

**Village of Angel Fire
Schedule of Budget Adjustments**

Village of Angel Fire Resolution #2014 - 28
Adjustments #1 to #14 cover July 1, 2013 to June 30, 2014
Adjustments #15 to #28 are for Year-End

Fiscal Year: _____
Entity Code: _____

FY 13-14
09-600

DFA Resolution No.: _____
V of AF Finance Dept. Res. #: _____

FY1314 - FINAL

(A)	Adjustment	(B)	Department/ Activity	(C)	Amount	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		I = Increase D = Decrease T = Transfer					Revenue Source (Fund Number)	Transferred to Fund Expenditure (Fund Number)	Purpose	Approved Budget	Increase or Decrease	Revised Budget Col. I Plus
#1	Adjustment		R	General Fund-Revenue	55,000	55,000	101-00-37180		Small Cities Assistance	35,000	55,000	90,000
#1	Adjustment		E	GF-Village Overhead	55,000	55,000	101-10-47160		Utilities	29,500	55,000	84,500
#2	Adjustment											
#2	Adjustment											
#2	Adjustment		E	GF-Police/Public Safety	200	200	101-22-47140		Dues, Registrations & Sub	300	(200)	100
#3	Adjustment		R	State EMS Revenue	2,412	2,412	206-00-37091		CPR Revenue Carryover	0	2,412	2,412
#3	Adjustment		E	State EMS Supplies	894	894	206-20-46015		EMS Supplies-Field	0	894	894
#4	Adjustment		R	State EMS Revenue	1,000	1,000	206-00-37092		CPR Class Revenue	0	1,000	1,000
#4	Adjustment		E	State EMS Supplies	106	106	206-20-46020		EMS Supplies-Field	0	106	106
#5	Adjustment		R	Lodger's Tax Revenue	15,760	15,760	213-00-36010		Donations	0	15,760	15,760
#5	Adjustment		E	Lodger's Tax Mkt&Promo	1,800	1,800	213-16-47901		Special Events	2,500	1,800	4,300
#6	Adjustment											
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#6	Adjustment		E	Lodger's Tax Mkt&Promo	13,960	13,960	213-16-48091		Street Signage	9,000	13,960	22,960
#7	Adjustment		R	Sports & Recreation	48,184	48,184	217-00-34190		GRT Revenue-Construct	48,184	(48,184)	0
#7	Adjustment											
#8	Adjustment		R	NM Clean & Beautiful	825	825	230-00-38000		Grant Match	0	825	825
#8	Adjustment		E	NM Clean & Beautiful	825	825	230-10-46045		Food & Beverage	0	825	825
#9	Adjustment		R	Capital Projects	80,490	80,490	312-00-36041		Fire Protection Grant	0	80,490	80,490
#9	Adjustment		E	CP-Fire Protect Grant	80,490	80,490	312-16-48020		Equipment/Machine	0	80,490	80,490
#10	Adjustment		R	Capital Projects	20,122	20,122	312-00-38003		Fire Protection Grant-Matc	0	20,122	20,122
#10	Adjustment		E	CP-Fire Protect Grant	20,122	20,122	312-16-48020		Equipment/Machine	80,490	20,122	100,612

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File Name: Budget Adjustments Resolution-FY1314 FINAL 07222014

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	I = Increase D = Decrease T = Transfer	Department/ Activity Affected	Amount	Revenue Source (Fund Number)	Expenditure Fund Transferred to (Fund Number)	Purpose	Approved Budget	Increase or Decrease	Revised Budget Col. I Plus
Adjustment #21		Lodgers Tax	112,936	243-00-35000	Don't Budget (Carryover)		112,936	(112,936)	0
Adjustment #22	I	Debt Service-Trans In	2,400	402-00-39035	Transfer Station		1,400,055	24,000	1,424,055
Adjustment #22	E	Solid Waste-Trans Out	24,000	504-00-52000	Adjust Budget for Actual		144,504	24,000	168,504
Adjustment #23	R	SAD-Hwy 434 Assess	210,000	705-00-37697	Align Funds 507 and 705		210,000	(210,000)	0
Adjustment #23	E	SAD-Hwy 434 Assess	205,950	705-00-52000	Align Funds 507 and 705		205,950	(205,950)	0
Adjustment #24	R	Hwy 434 Assessment	210,000	507-00-37697	Align Funds 507 and 705		210,000		210,000
Adjustment #24	E	Hwy 434 Assessment	205,950	507-00-52000	Align Funds 507 and 705		205,950		205,950
Adjustment #25									
Adjustment #25	E	Water Rights	1,500	508-10-45020	Adjust Budget for Actual		1,500		1,500
Adjustment #26	R	CPR Class	3,412	203 Total Revenue	This Fund was not used.		3,412	(3,412)	0
Adjustment #26	E	CPR Class	1,000	203 Total Expense	Budget in EMS Fund 206		1,000	(1,000)	0
Adjustment #27	R	Safer Grant	2,500	205-00-37095	Safer Grant 2008		2,500		2,500
Adjustment #28	R	Law Enforce Protect	5,200	211-00-37150	Gun Sale-Starkovich		5,200		5,200
Adjustment #28									0

Approved by the Governing Body of the Village of Angel Fire at its meeting on:

Tuesday, July 22, 2014

For LGD/DFA Use Only

Attest:

Terry Corbova, Village Clerk

Barbara Collam, Mayor